

ACT Mid-Atlantic Chapter - Budget 2014

	BUDGET
REVENUE	
Dues Shares	\$ 3,200.00
Conference Revenue	\$ -
Other Revenue (please list)	\$ -
Interest	\$ 5.00
Total Revenue	\$ 3,205.00
EXPENSES	
Chapter Programs	\$ 1,000.00
Marketing/Promotion	\$ -
Membership	\$ 1,000.00
Chapter meetings	\$ 1,000.00
Postage	\$ -
Printing	\$ -
Bank Charges	\$ 40.00
Scholarships	\$ 1,000.00
Miscellaneous	\$ 200.00
Total Expenses	\$ 4,240.00
REVENUE LESS EXPENSES	\$ (1,035.00)
Fund balance beginning of year:	\$ 4,401.83
TOTAL Fund Balance	\$ 3,366.83