



ACT Midwest Chapter 2016 Budget

PREVIOUS BALANCE as of 12/31/15 \$ 5,433.54

REVENUE

Estimated Membership Dues \$ 2,024

TOTAL REVENUE \$ **7,457.54**

EXPENSES

Marketing/Promotion \$ 1,000.00

Meetings (conference calls) \$ 85.00

Postage/FedEx \$

Printing \$

Meals & Entertainment \$ 1,200.00

Bank Charges \$

Scholarship(s) (conference) \$ 2,000.00

Miscellaneous (supplies) \$

Exhibit Space/sponsorship \$

Net Conferences \$

Webpage fees \$

Provisional Memberships \$

TOTAL EXPENSES \$ **4,285.00**

PROPOSED BALANCE AS OF 12/31/16 \$ **3,172.54**